

Annex: City of Banja Luka Draft Budget for 2015

	2007	2015 draft		2007	2015 draft		in mil. BAM	in %
	<i>In millions BAM</i>			<i>Structure in %</i>			Changes 2014-2007	
Wages	24.0	36.8		16.6%	30.9%		12.8	53.3%
Goods and services	40.5	25.0		28.0%	20.9%		-15.5	-38.2%
Subsidies, grants and allocations	16.6	18.1		11.5%	15.1%		1.4	8.5%
Debt settlement	0.9	17.2		0.6%	14.4%		16.3	1921.2%
Investments and maintenance	59.1	14.1		40.9%	11.8%		-45.0	-76.1%
Other	3.4	8.2		2.4%	6.8%		4.7	137.8%
Total budgetary expenditure	144.5	119.3		100.0%	100.0%		-25.2	-17.4%

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Investments and maintenance	59.1	14.1		40.9%	11.8%		-45.0	-76.1%
Other	4.3	25.3		3.0%	21.2%		21.1	491.9%
Total budgetary expenditure	144.5	119.3		100.0%	100.0%		-25.2	-17.4%

